

Hoop Valley Tribe Justice Assistance Grant (JAG) Program Proposal 2015
 Reconnaissance Field Supplies for Natural Resources Rangers

JAG PROPOSAL BUDGET NARRATIVE

The total funding requested is \$11,752. This funding will be budgeted at a 2 line items; Field Supplies (\$10552) for remote cameras, Gps, radios, tablet etc., and Other (\$1200) to maintain subscription to Lexipol.

Duration: 12 months, Oct. 1, 2015-Sept. 2016			
Hoop Valley's Tribal FY15 JAG Proposal			
Budget Category		Description	JAG Request
A. PERSONNEL			
Total Personnel			\$0
B. FRINGE BENEFITS			
Total Fringe			\$0
C. TRAVEL			
Total Travel			\$0
D. EQUIPMENT			
Total Equipment			\$0
E. SUPPLIES			
Field supplies	Purchase of up to 6 remote cameras (-reconyx, SC 750 or 950 with accessories)		\$5,000
	GPS		\$1,000
	ruggedized tablet		\$3,000
	flashlights		\$552
	radios		\$1,000
Total Supplies			\$10,552
F. CONTRACTUAL			
Total Contractual			\$0
H. OTHER			
	Lexipol Subscription		\$1,200
Total Other			\$1,200
TOTAL PROJECT BUDGET			\$11,752
<i>Percent of Total Budget</i>			
Indirect Cost			
TOTAL PROJECT PLUS INDIRECT COST		Total Budget with Indirect Cost	\$11,752